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OPP's PERFORMANCE MEASURES IMPROVEMENT PROCESS

Presentation to the PPDC

October 20, 2005

Presentation Outline

- 1. Information about OPP's process
- 2. Goals of the PPDC Performance Measures Work Group
- 3. Overview of the "Other Benefits" measures
- 4. Next Steps

Framework for Action in OPP

Senior Level Steering Committee

FOCUS: Set Direction; Manage Process; Resolve conflicts/issues

Coordinating Committee

FOCUS: developing outcome and efficiency measures for MISSION AREAS; coordinating work of task groups

Task Groups

FOCUS: developing outcome and efficiency in specific areas

ESA

Water Quality

Worker Safety

Food Safety

SAI+ PESP

OPP's Mission Areas

- Protect human health
- Protect the environment
- Other benefits from pesticides

Task Areas

- Water Quality
- Endangered Species
- SAI + PESP
- Worker Safety
- Food safety/aggregate risk

OPP's Project Schedule:

- Draft measures will be recommended to Office Director in November
- Begin to implement measures that are "ready to go" by January 2005
- Spring 2005: Anticipate re-PART-ing of field programs
- Continue improving and developing measures throughout 2005

Goals of the PPDC Work Group

- Provide advice to OPP on measures developed by the program
- Provide advice on data sources that OPP might use to measure performance
- Identify additional measures for OPP to consider

Next Steps

- "Protect Human Health" report will be the subject of the next meeting
- "Protect the Environment" will be taken up at the following meeting